

Part I – The Schedule
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B.1 PHASE I - CONTRACT LINE ITEM NUMBERS (CLINs).

a. The firm fixed prices below reflect the base work to be conducted in accordance with the Statement of Work in Section C and the period of performance required in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
0001	Preliminary and Contract Design	1 Each	\$ __, __, __
	Contract Price		\$ __, __, __

B.2 PHASE II - OPTIONAL CONTRACT LINE ITEMS.

a. The exercise of any option shall be in writing by the Contracting Officer in accordance with FAR 52.217-7, incorporated into this contract in Section I, and the schedule set forth in sub-paragraph d. below. Within the limitations specified in this clause, the Coast Guard reserves the right to exercise any CLIN within Option Periods One through Twelve. The Coast Guard forfeits all rights to exercise options for ship construction if at least one ship was not exercised in the previous option period. Sections B.6 through B.12 contain the pricing for the optional line items.

b. No more than eleven Offshore Patrol Cutters will be bought under this contract.

c. No CLIN may be exercised more than once.

d. Option Periods correspond to the Federal Government's fiscal year. The Government reserves the right to exercise:

Option Period Sixteen, Section B.3: from October 1, 2015 until September 30, 2016.

Option Period Seventeen, Section B.4: from October 1, 2016 until September 30, 2017.

Option Period Eighteen, Section B.5: from October 1, 2017 until September 30, 2018.

Option Period Nineteen, Section B.6: from October 1, 2018 until September 30, 2019.

Option Period Twenty, Section B.7: from October 1, 2019 until September 30, 2020.

Option Period Twenty One, Section B.8: from October 1, 2020 until September 30, 2021.

Option Period Twenty Two, Section B.9: from October 1, 2021 until September 30,

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2022.

Option Period Twenty Three, Section B.10: from October 1, 2022 until September 30, 2023.

Option Period Twenty Four, Section B.11: from October 1, 2023 until September 30, 2024.

Option Period Twenty Five, Section B.12: from October 1, 2024 until September 30, 2025.

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B.3 OPTION PERIOD SIXTEEN CONTRACT LINE ITEMS.

The prices below reflect Option Period Sixteen performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
1601	Detail Design	1 EACH	
	Target Cost:		\$ _____ .00
	Target Profit:		\$ _____ .00
	Target Price:		\$ _____ .00
	Ceiling Price:		\$ _____ .00
	Ceiling Price = 135% of Target Cost		
	Share Ratio Above Target (overrun) = 50/50		
	Share Ratio Below Target (underrun) = 50/50		
	(See Clause B. __)		
1601A	Government Share of Above or Below Target Cost in Accordance with Section I clause entitled "Incentive Price Revision – Firm Target"		(Reserved)
	Billing Price for CLIN 1601		(Reserved)
1602	Long Lead Time Material (LLTM) for Hull #1	1 Lot	\$ _____ .00

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B.4 OPTION PERIOD SEVENTEEN CONTRACT LINE ITEMS.

The prices below reflect Option Period Seventeen performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
1701	Construction of lead ship - Hull #1	1 EACH	
	Target Cost:		\$ _____ .00
	Target Profit:		\$ _____ .00
	Target Price:		\$ _____ .00
	Ceiling Price:		\$ _____ .00
	Ceiling Price = 135% of Target Cost		
	Share Ratio Above Target (overrun) = 50/50		
	Share Ratio Below Target (underrun) = 50/50		
	(See Clause B. __)		
1701A	Government Share of Above or Below Target Cost in Accordance with Section I clause entitled "Incentive Price Revision – Firm Target"		(Reserved)
	Billing Price for CLIN 1701		(Reserved)
1701B	Display Models	2 Each	\$ ____ NSP ____
1701C	Land Based Test Facility (LBTF)	1 Each	\$ ____ NSP ____
1702	AEL, GUCL	1 Lot	\$ _____ .00
1703	OBRP/SRI/OSI	1 Lot/Hull	EST COST \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B. __)
1704	System Stock	1 Lot/Hull	EST COST \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B. __)
1705	LLTM for Hull #2	1 Lot	\$ _____ .00
1706	Economic Price Adjustment for CLINs		

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1701, 1702 and 1705

(Reserved)

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B.5 OPTION PERIOD EIGHTEEN CONTRACT LINE ITEMS.

The prices below reflect Option Period Eighteen performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
1801	Follow ship construction - Hull #2	1 EACH	
	Target Cost:		\$ _____ .00
	Target Profit:		\$ _____ .00
	Target Price:		\$ _____ .00
	Ceiling Price:		\$ _____ .00
	Ceiling Price = 130% of Target Cost		
	Share Ratio Above Target (overrun) = 50/50		
	Share Ratio Below Target (underrun) = 50/50		
	(See Clause B.__)		
1801A	Government Share of Above or Below Target Cost in Accordance with Section I clause entitled "Incentive Price Revision – Firm Target"		(Reserved)
	Billing Price for CLIN 1801		(Reserved)
1802	AEL, GUCL	1 Lot	\$ _____ .00
1803	OBRP/SRI/OSI	1 Lot/Hull	EST COST \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B.__)
1804	System Stock	1 Lot/Hull	EST COST \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B.__)
1805	LLTM for Hull #3	1 Lot	\$ _____ .00
1806	Training Aids	1 Lot	\$ _____ .00
1807	Economic Price Adjustment for CLINs		

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1801, 1802, 1805 and 1806

(Reserved)

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B.6 OPTION PERIOD NINETEEN CONTRACT LINE ITEMS.

The prices below reflect Option Period Nineteen performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
1901	Follow ship construction Hull #3	1 EACH	
	Target Cost:		\$ _____ .00
	Target Profit:		\$ _____ .00
	Target Price:		\$ _____ .00
	Ceiling Price:		\$ _____ .00
	Ceiling Price = 125% of Target Cost		
	Share Ratio Above Target (overrun) = 50/50		
	Share Ratio Below Target (underrun) = 50/50		
	(See Clause B.__)		
1901A	Government Share of Above or Below Target Cost in Accordance with Section I clause entitled "Incentive Price Revision – Firm Target"		(Reserved)
	Billing Price for CLIN 1901		(Reserved)
1902	AEL, GUCL	1 Lot	EST COST: \$ _____ .00
1903	OBRP/SRI/OSI	1 Lot	EST COST: \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B.__)
1904	System Stock	1 Lot	EST COST: \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B.__)
1905	Warranty for Lead Ship	1 Year	\$ _____ .00
1906	LLTM for Hull #4 and #5	2 Lots	\$ _____ .00
1907	Insurance Spares	1 Lot	\$ _____ .00

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ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
1908	Economic Price Adjustment for CLINs 1901, 1902, 1905, 1906 and 1907		(Reserved)

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B.7 OPTION PERIOD TWENTY CONTRACT LINE ITEMS.

The prices below reflect Option Period Twenty performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
2001	Follow ship construction - Hull #4 and #5	2 EACH	
	Target Cost:		\$ _____ .00
	Target Profit:		\$ _____ .00
	Target Price:		\$ _____ .00
	Ceiling Price:		\$ _____ .00
	Ceiling Price = 120% of Target Cost		
	Share Ratio Above Target (overrun) = 50/50		
	Share Ratio Below Target (underrun) = 50/50		
	(See Clause B.____)		
2001A	Government Share of Above or Below Target Cost in Accordance with Section I clause entitled "Incentive Price Revision – Firm Target"		(Reserved)
	Billing Price for CLIN 2001		(Reserved)
2002	AEL, GUCL	1 Lot/Hull	\$ _____ .00
2003	OBRP/SRI/OSI	1 Lot/Hull	EST COST \$ _____ .00
		FIXED FEE:	\$ _____ .00
		CPFF:	\$ _____ .00
			(See Clause B.____)
2004	System Stock	1 Lot/Hull	EST COST \$ _____ .00
		FIXED FEE:	\$ _____ .00
		CPFF:	\$ _____ .00
			(See Clause B.____)

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ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
2005	Life Cycle Engineering	1 Year	\$ _____.00
2006	Warranty for Hull #2	1 Year	\$ _____.00
2007	ICSS	2 Years	EST COST: \$ _____.00 FIXED FEE: \$ _____.00 CPFF: \$ _____.00 (See Clause B.____)
2008	LLTM for Hull #6 and #7	2 Lots	\$ _____.00
2009	Insurance Spares	1 Lot	(Reserved)
2011	Economic Price Adjustment for CLINs 2001, 2002, 2005, 2006, 2008 and 2009		(Reserved)

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B.8 OPTION PERIOD TWENTY ONE CONTRACT LINE ITEMS.

The prices below reflect Option Period Twenty One performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
2101	Follow ship construction - Hull #6 and #7	2 EACH	
	Target Cost:		\$ _____ .00
	Target Profit:		\$ _____ .00
	Target Price:		\$ _____ .00
	Ceiling Price:		\$ _____ .00
	Ceiling Price = 120% of Target Cost		
	Share Ratio Above Target (overrun) = 50/50		
	Share Ratio Below Target (underrun) = 50/50		
	(See Clause B.__)		
2101A	Government Share of Above or Below Target Cost in Accordance with Section I clause entitled "Incentive Price Revision – Firm Target"		(Reserved)
	Billing Price for CLIN 2101		(Reserved)
2102	AEL, GUCL	1 Lot/Hull	\$ _____ .00
2103	OBRP/SRI/OSI	1 Lot/Hull	EST COST \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B.__)
2104	System Stock	1 Lot/Hull	EST COST \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B.__)
2105	Life Cycle Engineering	1 Year	\$ _____ .00
2106	Warranty for Hull #3	1 Year	\$ _____ .00
2107	LLTM for Hull #8 and #9	1 Lot	\$ _____ .00

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<u>ITEM NUMBER</u>	<u>SUPPLIES/ SERVICES</u>	<u>QUANTITY</u>	<u>PRICE</u>
2108	Insurance Spares		\$ _____.00
2109	Economic Price Adjustment for CLINs 2101, 2102, 2105, 2106, 2107 and 2108		(Reserved)

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B.9 OPTION PERIOD TWENTY TWO CONTRACT LINE ITEMS.

The prices below reflect Option Period Twenty Two performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
2201	Follow ship construction - Hull #8 and #9	2 EACH	
	Target Cost:		\$ _____ .00
	Target Profit:		\$ _____ .00
	Target Price:		\$ _____ .00
	Ceiling Price:		\$ _____ .00
	Ceiling Price = 120% of Target Cost		
	Share Ratio Above Target (overrun) = 50/50		
	Share Ratio Below Target (underrun) = 50/50		
	(See Clause B.__)		
2201B	Government Share of Above or Below Target Cost in Accordance with Section I clause entitled "Incentive Price Revision – Firm Target"		(Reserved)
	Billing Price for CLIN 2201		(Reserved)
2202	AEL, GUCL	1 Lot/Hull	\$ _____ .00
2203	OBRP/SRI/OSI	1 Lot/Hull	EST COST \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B.__)
2204	System Stock	1 Lot/Hull	EST COST \$ _____ .00
			FIXED FEE: \$ _____ .00
			CPFF: \$ _____ .00
			(See Clause B.__)
2205	Life Cycle Engineering	1 Year	\$ _____ .00
2206	Warranty for Hulls #4 and #5	1 Year/Hull	\$ _____ .00

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<u>ITEM</u>	<u>SUPPLIES/</u>		
<u>NUMBER</u>	<u>SERVICES</u>	<u>QUANTITY</u>	<u>PRICE</u>
2207	LLTM for Hull #10 and #11	1 Lot	(Reserved)
2208	Insurance Spares		(Reserved)
2209	Economic Price Adjustment for CLINs 2201, 2202, 2205, 2206, 2007 and 2008		(Reserved)

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B.10 OPTION PERIOD TWENTY THREE CONTRACT LINE ITEMS.

The prices below reflect Option Period Twenty Three performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
2301	Follow ship construction - Hull #10 and #11	2 EACH	
	Target Cost:		(Reserved)
	Target Profit:		(Reserved)
	Target Price:		(Reserved)
	Ceiling Price:		(Reserved)
	Ceiling Price = 120% of Target Cost		
	Share Ratio Above Target (overrun) = 50/50		
	Share Ratio Below Target (underrun) = 50/50		
	(See Clause B.__)		
2301A	Government Share of Above or Below Target Cost in Accordance with Section I clause entitled "Incentive Price Revision – Firm Target"		(Reserved)
	Billing Price for CLIN 2301		(Reserved)
2302	AEL, GUCL	1 Lot/Hull	(Reserved)
2303	OBRP/SRI/OSI	1 Lot/Hull	EST COST (Reserved)
			FIXED FEE: (Reserved)
			CPFF: (Reserved)
			(See Clause B.__)
2304	System Stock	1 Lot/Hull	EST COST (Reserved)
			FIXED FEE: (Reserved)
			CPFF: (Reserved)
			(See Clause B.__)
2305	Life Cycle Engineering	1 Year	\$ _____.00
2306	Warranty for Hull #6 and #7	1 Year/Hull	\$ _____.00

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ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
2307	LLTM for Hull #12 and #13	2 Lots	(Reserved)
2308	Class Standard Equipment	2 Lots	(Reserved)
2309	Insurance Spares		(Reserved)
2310	Economic Price Adjustment for CLINs 2301, 2302, 2305, 2306, 2307, 2308 and 2309		(Reserved)

B.11 OPTION PERIOD TWENTY FOUR CONTRACT LINE ITEMS.

The prices below reflect Option Period Twenty Three performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
2401	Warranty for Hull #8 and #9	1 Year/Hull	\$ _____.00
2402	Economic Price Adjustment for CLINs 2401		(Reserved)

B.12 OPTION PERIOD TWENTY FIVE CONTRACT LINE ITEMS.

The prices below reflect Option Period Twenty Three performed in accordance with the Statement of Work in Section C and the delivery requirements in Section F.

ITEM NUMBER	SUPPLIES/ SERVICES	QUANTITY	PRICE
2501	Warranty for Hull #10 and #11	1 Year/Hull	(Reserved)
2502	Economic Price Adjustment for CLINs 2501		(Reserved)

B.13 FIXED PRICE INCENTIVE CLINs

- a. Optional Line Items 1601 entitled “Detail Design” is a fixed price incentive type line item.
- b. Optional Line Items 1701, 1801, 1901, 2001, 2101, and 2201 are fixed price incentive type line item with Economic Price Adjustments.
- c. Costs outside the share line: The amounts determined in accordance with the

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following contract clauses shall not be considered costs incurred or to be incurred for the purpose of negotiating the total final cost or establishing the total final price.

1. the Section H clause entitled “Economic Price Adjustment”.
2. the Section H clause entitled “ Liquidated Damages – Allocated Baseline Weight Estimate”.
3. The “Incentive Price Revision” clause explicitly exclude from incurred costs, for purposes of negotiating the total final cost or establishing the total final price, any amounts reimbursed to the contractor for paragraph (e) of the “insurance” clause.

c. The following requirement of Section I of this contract applies to these CLINs only:

INCENTIVE PRICE REVISION - FIRM TARGET (FAR 52.216-16)
(OCT 1997)

B.14 COST PLUS FIXED FEE CLINs

a. Optional Contract Line Items entitled “OBRP, SRI,OSI” and “System Stock” are material invoice and shipping costs plus fixed fee. Orders will be placed in accordance with the Section H clause entitled “Orders (Cost Plus Fixed Fee)”. The following requirements of this contract apply to these CLINs and these CLINs only:

Contract Section E

FAR 52.246- 3 INSPECTION OF SUPPLIES – COST-
REIMBURSEMENT (APR 1984)

Contract Section H

ORDERS (COST PLUS FIXED FEE)
PAYMENT OF FEE(S)

Contract Section I

FAR 52.216- 7	ALLOWABLE COST AND PAYMENT (MAR 1997)
FAR 52.216- 8	FIXED FEE (MAR 1997)
FAR 52.222- 2	PAYMENT FOR OVERTIME PREMIUMS (JUL 1990)
FAR 52.232-20	LIMITATION OF COST (APR 1984)
FAR 52.242- 1	NOTICE OF INTENT TO DISALLOW COSTS (APR 1984)
FAR 52.242- 3	PENALTIES FOR UNALLOWABLE COSTS (OCT 1995)
FAR 52.243- 2	CHANGES – COST-REIMBURSEMENT (AUG 1987)
FAR 52.249-14	EXCUSABLE DELAYS (APR 1984)
FAR 52.251- 1	GOVERNMENT SUPPLY SOURCES (APR 1984)

B.15 TECHNICAL DATA

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- a. The data required by Preliminary and Contract Design, Detail Design, and Construction CLINs are subject to requirements of the Section H clause entitled "Technical Data—Withholding Of Payment".

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